

F. No. T-13020/04/2020-IMM-104
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi

Dated : 2nd February, 2024

To

The Principal Accounts Office (Compilation Section, 5thFloor),
Ministry of Health and Family Welfare,
Nirman Bhawan,
New Delhi.

Subject:- Family Welfare Programme - Sanction for cost adjustment of Oral Polio Vaccine (OPV) supplies made to State Governments under Pulse Polio Immunization Programme (Reproductive and Child Health) during 2023-24 - Schedule Caste.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the oral polio vaccine supplies in kind worth **Rs.11,16,87,000/- (Rupees Eleven Crore Sixteen Lakh Eighty Seven Thousand only)** given to the State Governments under Reproductive and Child Health (Pulse Polio Immunization Programme-SNID Dec 2023) during 2023-24 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Bihar	184.02
2	Gujarat	28.86
3	Haryana	30.80
4	Jharkhand	22.96
5	Madhya Pradesh	61.55
6	Maharashtra	22.85
7	Punjab	46.81
8	Rajasthan	153.94
9	Uttar Pradesh	465.55
10	Uttarakhand	1.23

Rachwar

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

11	West Bengal	98.30
	TOTAL	1116.87

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2023-24	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	1116.87
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid – General	
	Total	1116.87

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

Rajesh Kumar
02/02/2024

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-3156, dated 30.01.2024.

Yours faithfully,

Rajesh Kumar
02/02/2024

(Rajesh Kumar)
Under Secretary to the Government of India

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)